

2016 Annual Report

Modernizing Service Delivery in Greater Sudbury



Agenda

- 2016 Statistics Overview
- Our Shared Commitment – Community Safety and Well-being
- Community Safety Personnel
- Community Engagement
- Corporate Services
- Administrative Support
- Criminal Investigations Division
- Executive Services
- Operational Support
- Uniform Patrol



Calls For Service

Five Year Trend Analysis

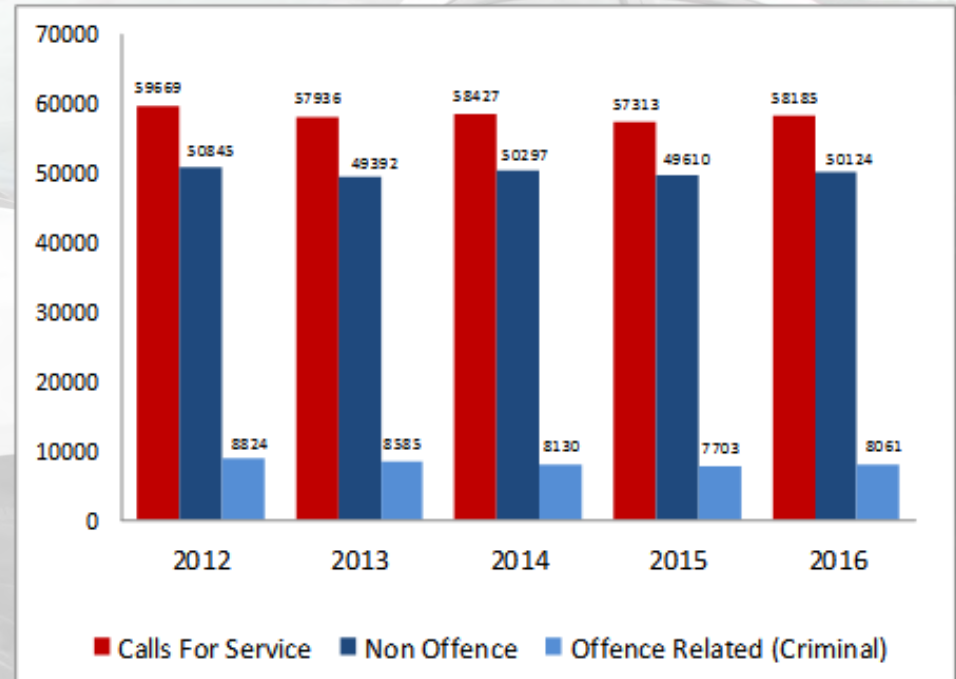
- Calls for Service increased 1.5% in 2016 from 2015
- 5 year trend - calls for service down 2.5%
- Move from an Incident Driven Reactive Model to a Proactive Risk Driven Model
- Referrals to other agencies/service providers for non police matters



Calls For Service

Criminal vs. Non-Criminal

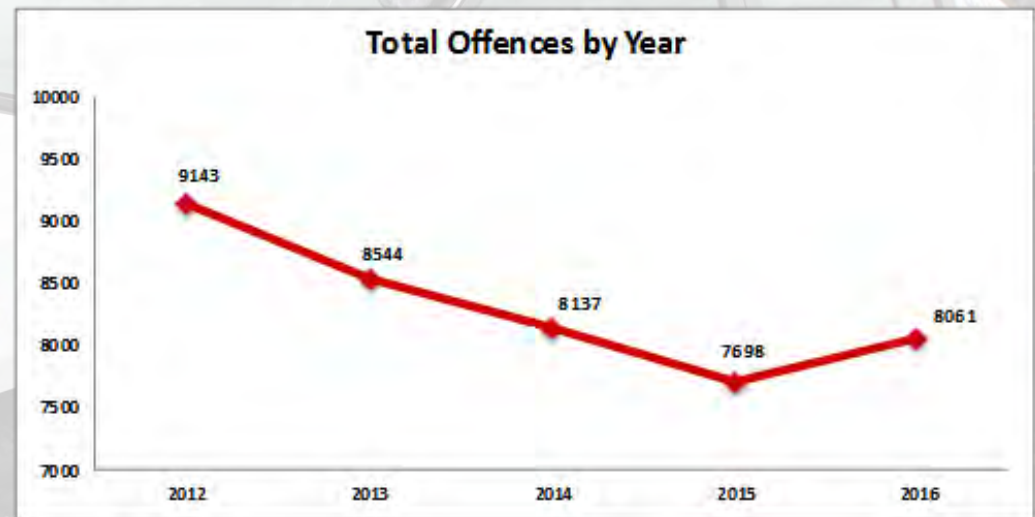
- Approximately 85% of calls are non criminal
- Approximately 15% of calls are criminal in nature
- This trend is consistent across the Province



Total Offences

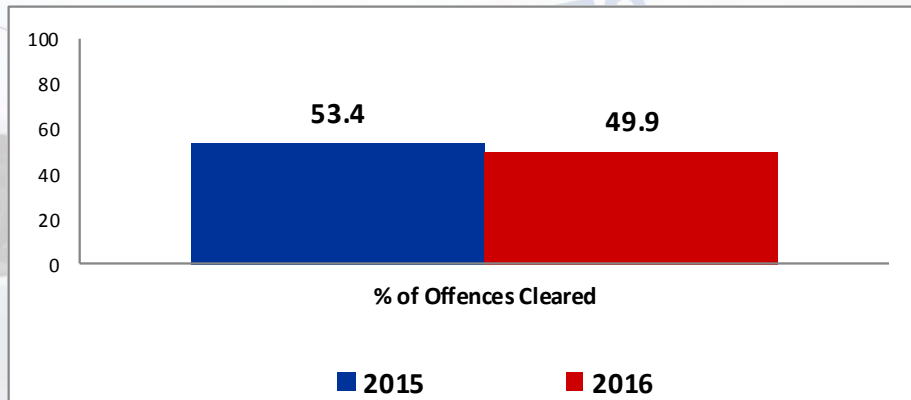
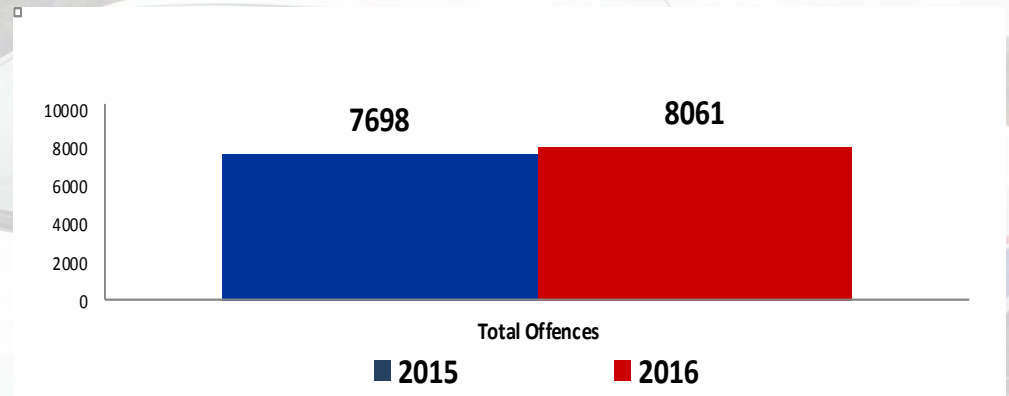
Five Year Trend Analysis

- Numerous factors contribute to fluctuations in crime statistics
 - Citizens not reporting crime
 - Enforcement driven crime
 - Social and economic factors
 - Age demographics
 - Crime Prevention Strategies
 - Crime Prevention through Environmental Design

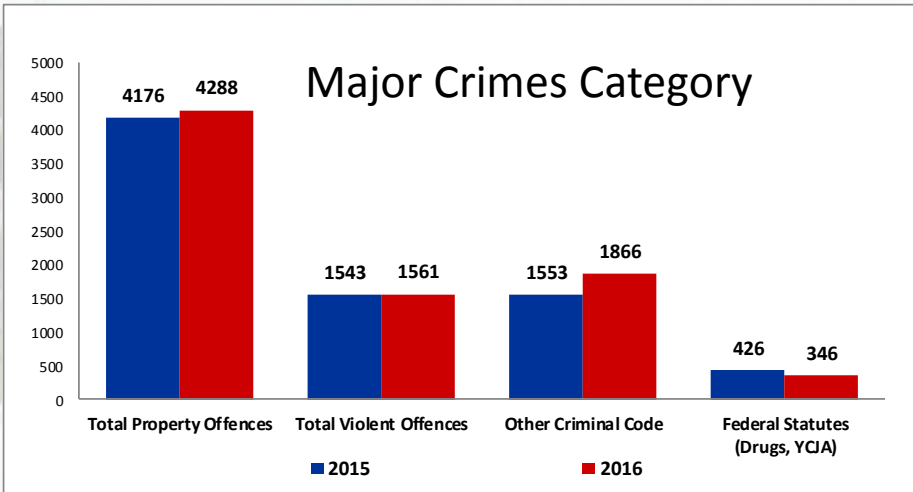


Total Criminal Offences and Clearance Rates

- 4.7% increase in crime
- 3.5% decrease in clearance rates

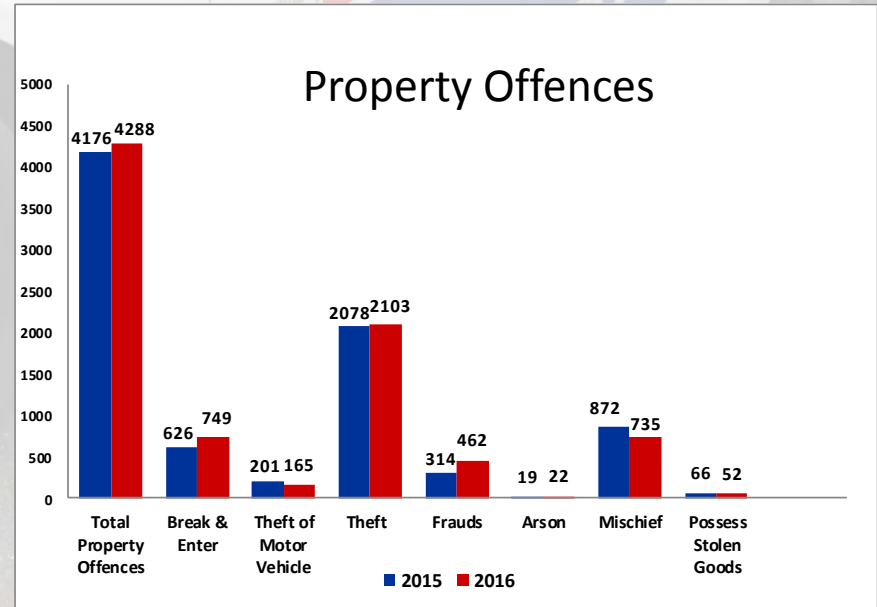


Major Crimes and Property Crimes



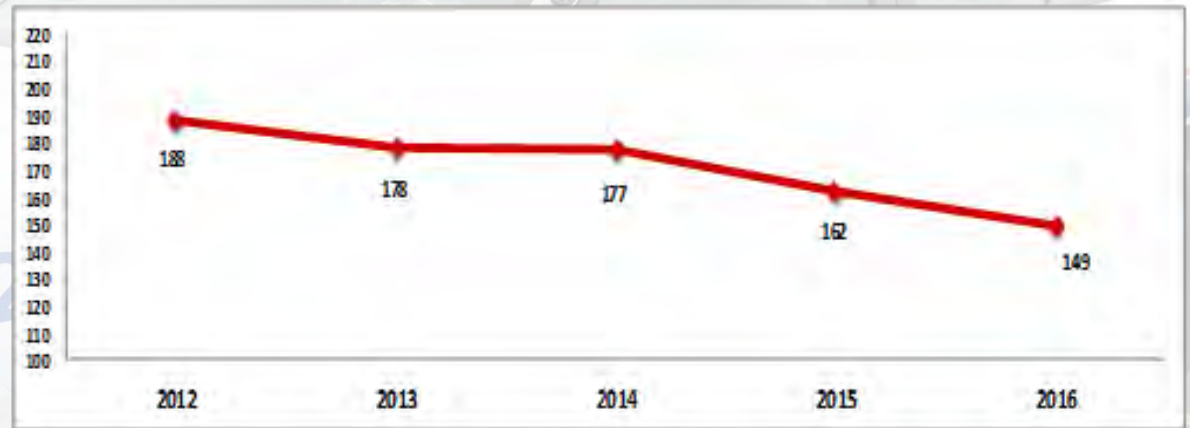
- Other Criminal code offences are up 20.1%
- Federal Statutes are down by 18.8%

- Break and Enters are up by 19.6%
- Theft of Motor Vehicles are down 17.9%
- Frauds are up 47.1%



Impaired Driving Offences

- Decrease of 8% in 2016
- Increased Education and Enforcement
- Partnerships to reduce impaired driving
 - MADD
 - Operation Outlook
 - Impact 6/21
 - Action Sudbury
 - Operation Red Nose
 - Last Drink Program
- R.I.D.E. Program
 - Increase of 53.3 % Impaired Drivers identified in R.I.D.E.



Our Shared Commitment

Community Safety and Well-Being

- Modernization of Service Delivery Model
 - Risk Driven Proactive Model vs. Incident Driven Reactive Model
 - Pro-Active Efforts and Community Partnerships work
 - Community Safety Personnel
- Crime Prevention Strategies yield a positive impact on criminal activity
- Benefits of our Shared Commitment and investment in Community Safety and Well-Being

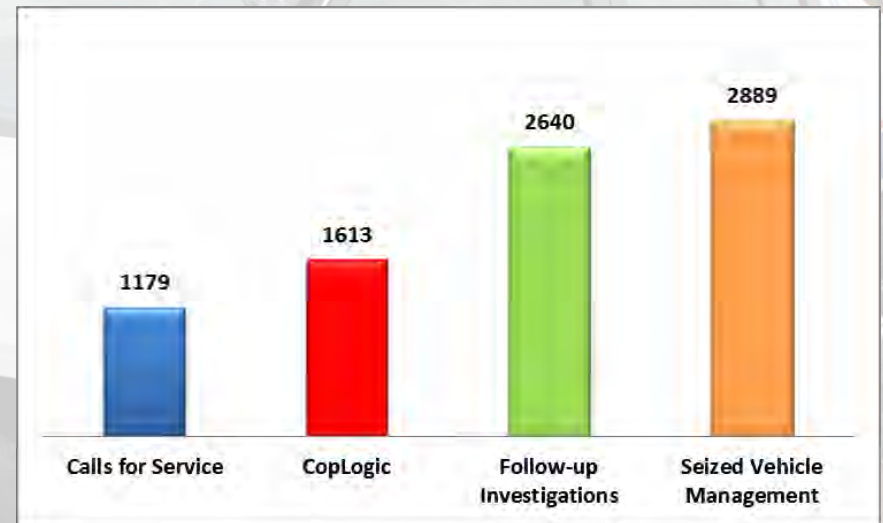


Community Safety Personnel



PCRC Community Safety Personnel

- Most calls for service being handled in less than 24 hours
- Re-deployment of three full-time sworn members to front-line patrol
- Re-deployment of accommodated full-time sworn member to Traffic Management Unit
- Creation of Platoon Support Officer Unit



Crime Prevention Coordinator

National Drug Drop-off Day

- 35 Pharmacies participated
- 141 people dropped off
- 633 vials/bottles dropped off , 4 Ziploc bags, and 3 grocery bags
- Total weight of 269.2 pounds
- 260% increase in participation from 2015



Community Engagement



Corporate Services

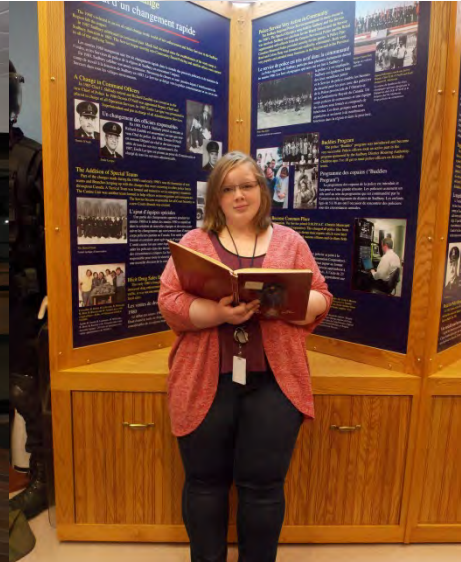
Financial Overview

Category Description	Annual Budget	Year End Actual	% Change	
Salaries & Benefits	\$ 49,143,612	\$ 49,606,477	0.94%	1
Operating Costs	\$ 6,358,883	\$ 7,065,943	11.12%	2
Contr to Reserves/Capital	\$ 2,780,142	\$ 3,073,909	10.57%	3
Revenue	\$ (4,732,919)	\$ (6,213,983)	31.29%	4
Net Total	\$ 53,549,719	\$ 53,532,347		



Corporate Services

Recruitment and Promotions



Administrative Support

Communications Centre



**Over 58,000
9-1-1 calls were received**



**45,000 Police
incidents
dispatched by
Communications
Staff**



**4,588 fire
incidents were
dispatched by
Communications
Staff**



Administrative Support

Courts Branch

3,898

Custodies safely handled through courts.

3,561

Crown briefs were prepared.

1,937

Screening requests were processed.

>4,000

Summons/subpoenas were served.

558

DNA samples taken as a result of court orders.

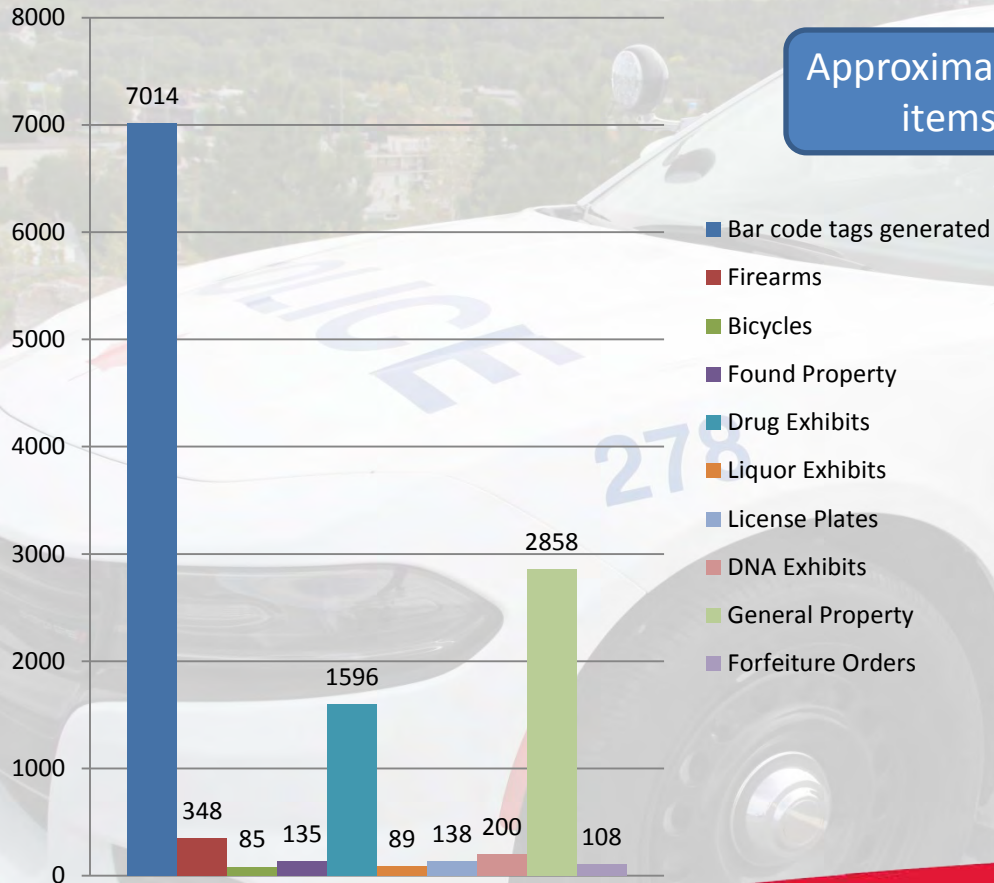
22

Warrant returns/mental health assessments.



Administrative Support

Property and Evidence Control



Approximately **14,028** total items submitted

Approximately **26,478** active submissions in vault

230 items sent to PAC for auction

645 total items available for auction

237 sold and **\$11,479.23** in proceeds



Criminal Investigations Division

Cyber Crime

221 total charges laid

112 production orders

29 search warrants executed

23 resulting arrests made



Criminal Investigations Division

Forensic Identification

**Project
Overlooked**

107 DNA profiles identified

55 DNA Databank crime scene to crime scene hits

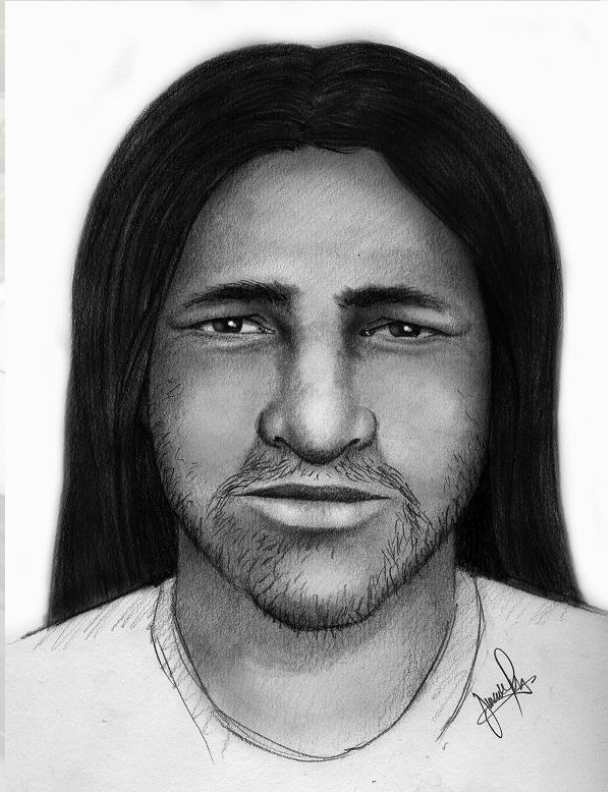
32 DNA Databank convicted offender index hits

Positive DNA results identified in **60%** of cases



Criminal Investigations Division

Major Crimes & General Investigations



Executive Services

Corporate Communications

- GSPS Social Media outlets reached a total of 5,618,751 people!



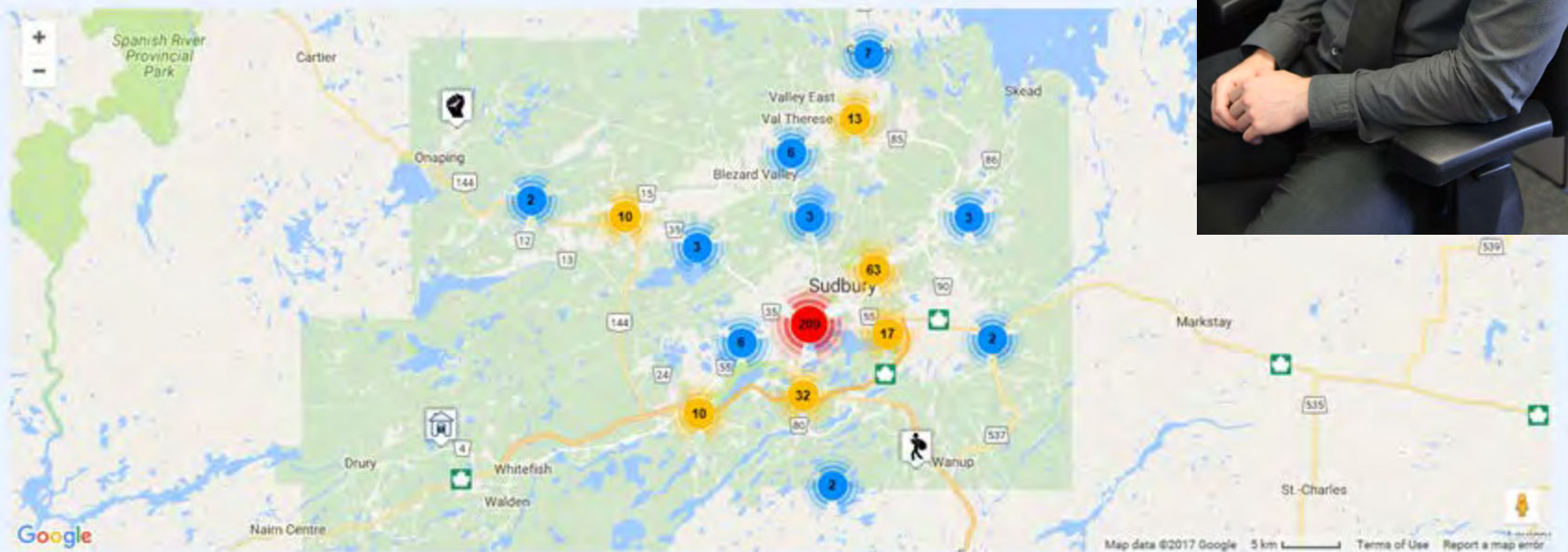
Executive Services

Crime Analyst & Crime Plot

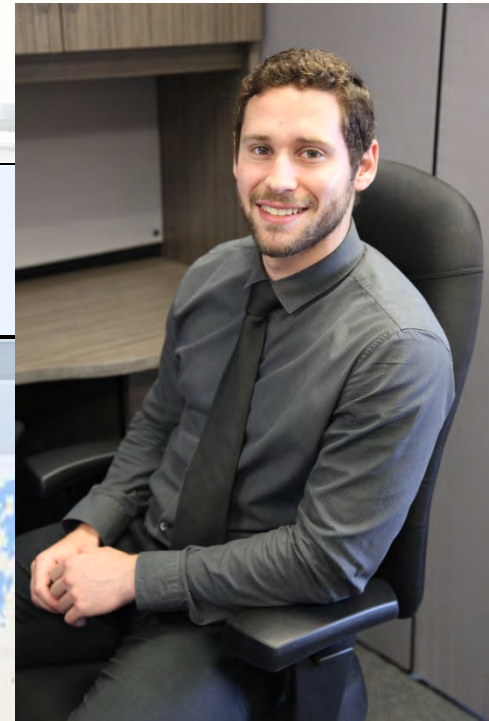
Greater Sudbury Police Service

190 Brady Street, Sudbury, ON
Call: (705) 675-9171

392 Eligible Incidents Found



Available Data: Monday, April 3rd 2017 to Wednesday, May 3rd 2017



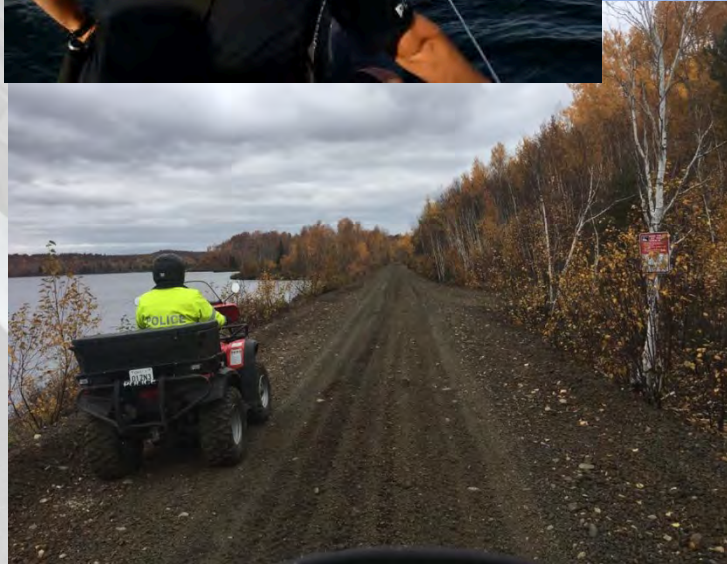
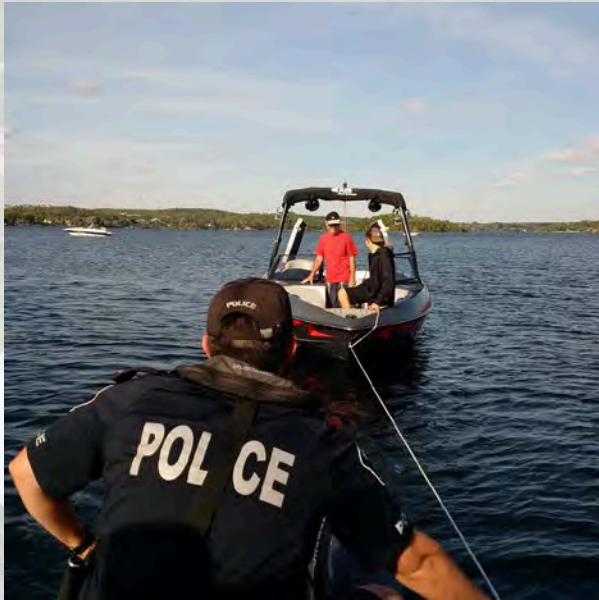
Operational Support

PCRC & Coplogic



Operational Support

Search and Rescue



Operational Support

Tactical/Canine Unit



Operational Support

Volunteer Programs



Patrol Operations

Community Mobilization Unit



Patrol Operations



Thank you

